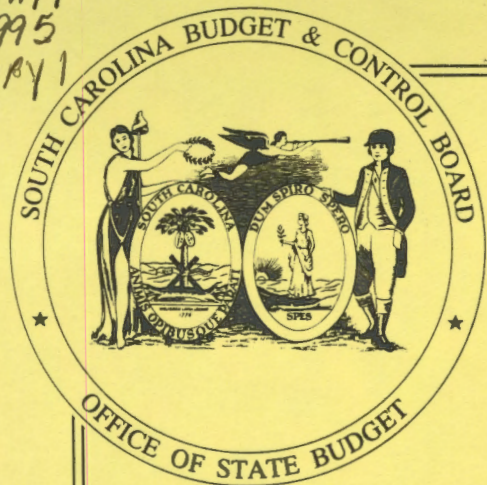


B8595B

7.H47

1995

copy 1



**S. C. STATE LIBRARY**

DEC 4 1995

STATE DOCUMENTS

# **HISTORICAL**

# **ANALYSES**

---

A COMPILATION OF ANALYSES OF  
CERTAIN REVENUE, APPROPRIATION,  
EXPENDITURE, AND FTE DATA  
THROUGH SEPTEMBER 30, 1995

# TABLE OF CONTENTS

<b>GENERAL RESERVE AND CAPITAL RESERVE FUNDS</b>	<b>1</b>
General Reserve Fund	3
Capital Reserve Fund Statewide Appropriations and Expenditures	4
Capital Reserve Fund Appropriations to State Agencies	6
<b>REVENUE DATA</b>	<b>9</b>
BEA Revenue Estimate Analysis	11
Actual Revenue Collections	12
<b>APPROPRIATION DATA</b>	<b>13</b>
Appropriated Fund by Source	15
Appropriations by Functional Group, FY 1982-83 to 1995-96	16
General Fund Appropriations and Adjustments	30
Appropriations Carried Forward	31
Lapsed Appropriations	32
Supplemental Appropriations	33
Aid to Subdivisions Appropriation	34
Governor's Appropriation Vetoes	35
<b>EXPENDITURE DATA</b>	<b>37</b>
Constitutional Spending Limit	39
Actual Expenditures by Source	40
Expenditures by Functional Group, FY 1982-83 to 1994-95	41
<b>FTE DATA</b>	<b>55</b>
FTE Position Annual Limitation Calculation	57
Appropriated FTE Positions	58
FTE Position Base Changes	59
Filled and Vacant FTE Positions	62
New Appropriated FTE Positions	63
Base Pay and Average Merit Increases	64
Constitutional Officers' Salary Schedule	66
Legislator Pay Schedule	67

**GENERAL RESERVE  
AND CAPITAL RESERVE  
FUNDS**

## GENERAL RESERVE FUND

South Carolina Constitution, Article III, Section 36  
South Carolina Code of Laws, Section 11-11-310

The General Reserve Fund balance must equal three percent (reduced from five percent to four percent beginning in FY 1984-85 and from four percent to three percent beginning with FY 1988-89) of the General Fund revenue of the latest completed fiscal year. Funds may be withdrawn from the reserve only for the purpose of covering operating deficits. The amount withdrawn must be restored to the account within three years out of future revenues until the three percent requirement is again reached; a minimum of one percent, if necessary, must be restored to the account each year following a deficit until the three percent requirement is restored.

FISCAL YEAR	BEGINNING BALANCE	ADDITIONS	REDUCTIONS	ENDING BALANCE
1982 - 83	21,129,415	18,882,104	0	40,011,519
1983 - 84	40,011,519	58,484,983	0	98,496,502
1984 - 85	98,496,502	0	9,368,098	89,128,404
1985 - 86	89,128,404	0	37,353,727	51,774,677
1986 - 87	51,774,677	23,606,786	0	75,381,463
1987 - 88	75,381,463	25,092,881	0	100,474,344
1988 - 89	100,474,344	0	19,691,721	80,782,623
1989 - 90	80,782,623	7,216,805	0	87,999,428
1990 - 91	87,999,428	6,114,923	60,686,989	33,427,362
1991 - 92	33,427,362	4,728,779	38,156,141	0
1992 - 93	0	66,831,734	0	66,831,734
1993 - 94	66,831,734	33,415,867	0	100,247,601
1994 - 95	100,247,601	9,930,206	0	110,177,807
1995 - 96	110,177,807	10,556,980		120,734,787

Prepared  
September 29, 1995 (GRF)

## CAPITAL RESERVE FUND STATEWIDE APPROPRIATIONS AND EXPENDITURES

South Carolina Constitution, Article III, Section 36  
South Carolina Code of Laws, Section 11-11-320

The Capital Reserve Fund is a recurring appropriation that must equal two percent of the General Fund revenue of the latest completed fiscal year. If the current year's revenue forecast projects a year-end deficit by March 1, then the Capital Reserve Fund appropriation must be reduced to the extent necessary before mandating any operating appropriation reductions. If no year-end deficit is projected by March 1, the Capital Reserve Fund may be appropriated in separate legislation by a two-thirds majority of each house. Allowed expenditures are: (1) to finance in cash previously authorized capital improvement bond projects, (2) to retire interest or principal on bonds previously issued, or (3) for capital improvements or other nonrecurring projects.

The appropriation of Capital Reserve Funds must be ranked by priority and become effective thirty days after the close of a fiscal year. If the fiscal year ends in a deficit, the Capital Reserve Fund is reduced based on reverse priority ranking; the Capital Reserve Fund must be exhausted before resorting to the General Reserve Fund to cover a deficit. Any Capital Reserve Funds not appropriated in whole lapse to the General Fund.

FISCAL YEAR	APPROPRIATIONS	ACTUAL EXPENDITURES	COMMENTS
1985-86	\$13,001,098	\$12,741,076	Appropriated at .5% of estimated FY 1986 revenue; subject to 2% mid-year reduction; balance expended on non-recurring items at Department of Corrections
1986-87	\$27,714,661	\$0	Appropriated at 1% of estimated FY 1987 revenue; completely absorbed by mid-year reduction per statute
1987-88	\$42,925,448	\$29,803,256	Appropriated at 1.5% of estimated FY 1988 revenue, with \$30.0 million contingent on investment earnings in excess of \$49.0 million. \$29.4 million was estimated to be available, with \$12.9 million from appropriation, \$15.0 million from earnings on investment, and \$1.5 million from FY 1987 surplus per proviso
1988-89	\$53,855,082	\$53,854,916	Appropriated at 2% of actual FY 1987 revenue, \$2,692,754,087
1989-90	\$58,666,285	\$11,834,892	Appropriated at 2% of actual FY 1988 revenue, \$2,933,314,286; 4/9/90 mid-year reduction of \$46,831,393
1990-91	\$62,742,901	\$0	Appropriated at 2% of actual FY 1989 revenue, \$3,142,454,774; 11/21/90 mid-year reduction of entire Fund, \$62,742,901
1991-92	\$65,895,420	\$0	Appropriated at 2% of actual FY 1990 revenue, \$3,294,770,987; 7/30/91 mid-year reduction of entire Fund, \$65,895,420
1992-93	\$66,108,555	\$0	Appropriated at 2% of actual FY 1991 revenue, \$3,305,427,735; 8/22/92 mid-year reduction of entire Fund, \$66,108,555

FISCAL YEAR	APPROPRIATIONS	ACTUAL EXPENDITURES	COMMENTS
1993-94	\$66,831,734	\$66,831,734	Appropriated at 2% of actual FY 1992 revenue, \$3,341,586,687
1994-95	\$73,451,871	\$67,257,259	Appropriated at 2% of actual FY 1993 revenue, \$3,672,593,567. CRF funds which lapsed to the General Fund total \$6,194,612. The appropriation includes items vetoed by the Governor totalling \$230,775.
1995-96	\$80,489,858	*	Appropriated at 2% of actual FY 1994 revenue, \$4,024,492,900

\* Appropriated in spring of 1996.

Prepared  
September 29, 1995 (CRFAPPR)



**CAPITAL RESERVE FUND  
APPROPRIATIONS TO STATE AGENCIES**

<b>FISCAL YEAR</b>	<b>AGENCY</b>	<b>PURPOSE</b>	<b>AMOUNT</b>
1987-88	1 Dept. of Education	School Bus Safety Equipment	927,995
	2 Comm. on Higher Education	Formula-Library Books	11,000,000
	3 Comm. on Higher Education	Formula-Computer Equipment	2,700,000
	4 USC-Columbia	Library Data System	1,000,000
	5 Winthrop College	Library Catalog System	400,000
	6 Bd. for Tech. & Comp. Education	Equipment	1,900,000
	7 Tax Commission	Equipment	1,761,861
	8 State Law Enforcement Div.	Automatic Fingerprint System	3,500,000
	9 BCB-General Services	Supreme Court Renovations & Parking Lot Acquisition	600,000
	10 Election Commission	Voting Systems	1,000,000
	11 Dept. of Mental Retardation	Day Programs-Physical Fac.	1,200,000
	12 Dept. of Mental Retardation	Day Programs-Capital Needs	310,000
	13 Dept. of Corrections	Equipment	803,400
	14 Dept. of Youth Services	Horry-Georgetown Marine Inst.	400,000
	15 Dept. of Youth Services	Piedmont Marine Institute	400,000
	16 Dept. of Youth Services	Pee Dee Marine Institute	400,000
	17 Dept. of Youth Services	Recretational Equipment Fac.	254,000
	18 Dept. of Youth Services	Vehicles	246,000
	19 Forestry Commission	Fire Fighting Equipment	1,000,000
	Total FY 1987-88		29,803,256
1988-89	1 Statewide	Employee One-Time Bonus	8,886,190
	2 BCB-Insurance	Health Ins. Reserve Deficiency	25,926,983
	3 Comm. on Higher Education	Cutting Edge	3,026,799
	4 Dept. of Health & Env. Control	Computer Network for Counties	1,480,000
	5 Savannah Valley Authority	Hampton Project	1,325,000
	6 Tax Commission	Revenue Enhancement Equip.	1,116,873
	7 Aeronautics Commission	Engine Overhaul	230,000
	8 Aeronautics Commission	Helicopter Retrofit	156,000
	9 Worker's Compensation Comm.	Computer System	500,000
	10 Educational Television Comm.	New Facility Equipment	4,000,000
	11 Dept. of Mental Health	Medicaid Repayment	900,000
	12 Dept. of Mental Health	Bond Payoff-VA Nursing Home	979,613
	13 Legislative Department	LAC Management Review	50,000
	14 Adjutant General's Office	Armory Maintenance	215,771
	15 Francis Marion College	At-Risk Youth	50,000
	16 Orangeburg Technical College	Permanent Improvements	400,000
	17 Dept. of Education	Textbooks	3,590,820
	18 Human Affairs Comm.	Computer	161,000
	19 Forestry Commission	Fire Control Equipment	533,887
	20 Dept. of Agriculture	Peach Marketing	25,000
	21 Clemson-PSA	Aquaculture Equipment	120,000
	22 Clemson-PSA	Food Packaging Equipment	80,480
	23 Development Board	Rail Bank	100,000
	24 BCB-Budget Division	Equipment	500
	Total FY 1988-89		53,854,916

FISCAL YEAR	AGENCY	PURPOSE	AMOUNT
1989-90	1 Comm. on Higher Education	Formula Funding	8,641,200
	2 Comm. on Higher Education	Cutting Edge	500,000
	3 Bd. for Tech. & Comp. Education	Equipment	885,000
	4 Dept. of Corrections	New Facilities Equipment	780,000
	5 Dept. of Corrections	Vehicle Replacement	250,000
	6 Dept. of Corrections	Personal Service Shortfall	778,692
	Total FY 1989-90		11,834,892
1990-91	NONE		0
1991-92	NONE		0
1992-93	NONE		0
1993-94	1 Statewide	Federal Retiree Tax Refunds	48,000,000
	2 Statewide	Catawba Indian Settlement	2,500,000
	3 Election Commission	1994 General Election Expenses	1,200,000
	4 Department of Education	Textbooks & Instructional Materials	12,000,000
	5 Department of Education	Teacher Fringe Benefits	3,131,734
	Total FY 1993-94		66,831,734
1994-95	1 Statewide	Federal Retiree Tax Refunds	12,500,000
	2 Statewide	Catawba Indian Settlement	2,500,000
	3 Election Commission	1996 Primary Election Expenses	500,000
	4 Commission on Higher Education	Formula Funding	35,071,124
	5 Higher Education Tuition Grants	Grant Funds	1,000,000
	6 Department of Education	Bus Maintenance & Fuel	1,000,000
	7 Department of Corrections	Vehicle Maintenance	2,211,360
	8 Department of Juvenile Justice	Vehicles/Equipment	870,000
	9 State Law Enforcement Division	Vehicles/Equipment	1,660,000
	10 Department of Natural Resources	Vehicle Replacement	1,000,000
	11 Department of Health & Env. Control	EQC Equipment	277,000
	12 Department of Health & Env. Control	Coastal Council-Beach Renourishment	5,200,000
	13 Dept. of Parks, Recreation & Tourism	Palmetto Trail	600,000
	14 Department of Insurance	Computer Equipment	1,000,000
	15 Election Commission	Automated Voting Equipment	415,000
	16 Dept. of Labor, Licensing & Regulation	Fire Academy Equipment	250,000
	17 Judicial Department	Pilot Arbitration Program	100,000
	18 Administrative Law Judges	Training	10,775 *
	19 Governor's Office-OEPP	Veterans Cemetery	220,000 *
	20 Clemson-PSA	Camp Hope	672,000
	21 Charleston Redevelopment Authority		200,000
	Subtotal FY 1994-95		67,257,259
	Year-End Lapse to General Fund		6,194,612
	Total FY 1994-95		73,451,871

\* Denotes items vetoed by Governor.



# REVENUE DATA

## BEA REVENUE ESTIMATE ANALYSIS

The Board of Economic Advisors, comprised of three members, is responsible for forecasts of General Fund revenue. The first official revenue forecast for the succeeding fiscal year is made by November 10. A final forecast is made on February 15, and revisions past the final forecast date may be made only when economic conditions warrant. The Board is also responsible for delineating forecasts by quarters; if General Fund revenues are four percent or more behind expected collections for the first or second quarter, the Budget and Control Board is required to take appropriate action to avoid a year-end deficit.

FISCAL YEAR	BEA ORIGINAL*	BEA FINAL*	APPROPRIATION ACT ESTIMATE@	ACTUAL REVENUE**	ACTUAL MINUS ORIGINAL ESTIMATE	% FORECAST OVER/UNDER ACTUAL
1982 - 83	2,086,971,228	1,974,761,562	2,050,816,436	1,969,930,040	(117,041,188)	-5.94%
1983 - 84	2,151,003,042	2,220,159,955	2,142,200,593	2,228,210,095	77,207,053	3.46%
1984 - 85	2,316,263,069	2,403,048,837	2,381,809,412	2,393,372,198	77,109,129	3.22%
1985 - 86	2,499,972,931	2,541,201,789	2,600,221,476	2,509,288,133	9,315,202	0.37%
1986 - 87	2,761,014,177	2,656,193,670	2,778,072,583	2,692,754,087	(68,260,090)	-2.53%
1987 - 88	2,821,001,877	2,886,018,586	2,895,747,157	2,938,379,079	117,377,202	3.99%
1988 - 89	3,050,024,679	3,147,734,178	3,093,800,825	3,142,454,774	92,430,095	2.94%
1989 - 90	3,280,040,295	3,317,991,658	3,363,453,131	3,294,770,987	14,730,692	0.45%
1990 - 91	3,538,491,658	3,370,011,374	3,592,581,713	3,305,427,735	(233,063,923)	-7.05%
1991 - 92	3,654,036,153	3,385,025,147	3,588,275,222	3,341,586,687	(312,449,466)	-9.35%
1992 - 93	3,625,000,000	3,567,159,627	3,762,159,627	3,672,593,567	47,593,567	1.30%
1993 - 94	3,581,804,691	3,895,722,230	3,828,013,182	4,024,492,900	442,688,209	11.00%
1994 - 95	3,960,036,558	4,158,483,192	3,987,545,372	4,233,539,860	273,503,302	6.46%
1995 - 96	4,130,852,000		4,198,117,025			

\* S.C. Board of Economic Advisors as accepted by State Budget & Control Board.

\*\* Gross receipts, General Fund Revenue to support operational expenditures, Office of the State Comptroller General, Central State Finance Division.

@ Beginning in FY 1994-95, Appropriation Act Estimate includes Carnell-Felder set-aside.

Prepared

October 6, 1995 (BEA-ANLS)

**BUDGETARY GENERAL FUND  
ACTUAL REVENUE COLLECTIONS**

<b>FISCAL YEAR</b>	<b>GROSS REVENUES COLLECTED*</b>	<b>% CHANGE FROM PREVIOUS YEAR</b>
1982 - 83	1,969,930,040	9.19%
1983 - 84	2,228,210,095	13.11%
1984 - 85	2,393,372,198	7.41%
1985 - 86	2,509,288,133	4.84%
1986 - 87	2,692,754,087	7.31%
1987 - 88	2,938,379,079	9.12%
1988 - 89	3,142,454,774	6.95%
1989 - 90	3,294,770,987	4.85%
1990 - 91	3,305,427,735	0.32%
1991 - 92	3,341,586,687	1.09%
1992 - 93	3,672,593,567	9.91%
1993 - 94	4,024,492,900 **	9.58%
1994 - 95	4,233,539,860	5.19%

\* Gross receipts, General Fund Revenue, Office of the  
Comptroller General, Central State Finance Division.

\*\* Beginning in FY 1993-94, funding shifts due to restructuring  
resulted in a net General Fund increase of \$76.2 million.

Prepared  
September 29, 1995 (GFCOL)

# APPROPRIATION

## DATA

## APPROPRIATED FUNDS BY SOURCE

FISCAL YEAR	TOTAL FUNDS	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS
1982-83	3,901,813,184	2,047,753,736	1,137,987,475	716,071,973
1983-84	4,113,360,518	2,121,900,556	1,211,060,935	780,399,027
1984-85	4,845,105,034	2,349,764,086	1,424,452,117	1,070,888,831
1985-86	5,277,486,845	2,600,174,185	1,471,805,086	1,205,507,574
1986-87	5,658,539,098	2,761,121,639	1,533,995,784	1,363,421,675
1987-88	5,912,074,929	2,853,533,541	1,555,210,214	1,503,331,174
1988-89	6,571,959,676	3,093,800,825	1,733,422,250	1,744,736,601
1989-90	7,323,375,600	3,360,351,109	1,971,517,762	1,991,506,729
1990-91	7,992,703,236	3,586,461,178	2,189,135,071	2,217,106,987
1991-92	8,893,974,302	3,582,513,039	2,789,928,919	2,521,532,344
1992-93	9,403,204,857	3,728,986,253	2,860,561,516	2,813,657,088
1993-94	9,897,629,773	3,794,597,315	3,136,297,866	2,966,734,592
1994-95	10,650,210,688	3,931,506,744	3,411,689,770	3,307,014,174
1995-96	11,205,004,178	4,106,891,517	3,166,563,838	3,931,548,823

Prepared  
September 15, 1995 (APPBYSRC)

# **APPROPRIATIONS BY FUNCTIONAL GROUP**

16

FUNCTIONAL GROUP	FY 1982-83						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	15,254,723	4.72	0.74%	15,264,723	4.72	0.39%	99.93%
Judicial/Adm. Law Judges	15,310,105	4.73	0.75%	15,348,205	4.75	0.39%	99.75%
Executive & Administrative	97,058,411	30.01	4.74%	229,917,413	71.09	5.89%	42.21%
Higher Education	346,264,175	107.07	16.91%	672,548,843	207.96	17.24%	51.49%
Educational	814,993,874	252.00	39.80%	1,015,242,925	313.92	26.02%	80.28%
Health & Social Rehabilitation	336,404,586	104.02	16.43%	1,049,547,414	324.53	26.90%	32.05%
Public Safety	Established in FY 1993-94						
Correctional	82,129,887	25.39	4.01%	93,728,153	28.98	2.40%	87.63%
Conservation, Nat Res & Econ Dev	66,702,796	20.62	3.26%	113,675,833	35.15	2.91%	58.68%
Regulatory	38,621,707	11.94	1.89%	87,277,275	26.99	2.24%	44.25%
Debt Service	107,702,186	33.30	5.26%	107,702,186	33.30	2.76%	100.00%
Miscellaneous	124,691,961	38.56	6.09%	124,691,961	38.56	3.20%	100.00%
Transportation	2,619,325	0.81	0.13%	376,868,253	116.53	9.66%	0.70%
Total	2,047,753,736	633.18		3,901,813,184	1,206.46		52.48%

STATE POPULATION

3,234,100

Prepared  
September 18, 1995



# **APPROPRIATIONS BY FUNCTIONAL GROUP**

FUNCTIONAL GROUP	FY 1983-84						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	15,374,705	4.70	0.72%	15,384,705	4.70	0.37%	99.94%
Judicial/Adm. Law Judges	17,053,811	5.21	0.80%	17,053,811	5.21	0.41%	100.00%
Executive & Administrative	125,294,369	38.29	5.90%	263,484,950	80.53	6.41%	47.55%
Higher Education	348,510,818	106.52	16.42%	731,344,279	223.52	17.78%	47.65%
Educational	839,338,568	256.53	39.56%	1,040,768,629	318.09	25.30%	80.65%
Health & Social Rehabilitation	334,789,813	102.32	15.78%	1,094,999,557	334.67	26.62%	30.57%
Public Safety	Established in FY 1993-94						
Correctional	94,349,867	28.84	4.45%	107,490,955	32.85	2.61%	87.77%
Conservation, Nat Res & Econ Dev	68,284,347	20.87	3.22%	116,598,915	35.64	2.83%	58.56%
Regulatory	39,311,003	12.01	1.85%	83,986,515	25.67	2.04%	46.81%
Debt Service	112,131,686	34.27	5.28%	112,131,686	34.27	2.73%	100.00%
Miscellaneous	124,808,528	38.15	5.88%	124,808,528	38.15	3.03%	100.00%
Transportation	2,653,041	0.81	0.13%	405,307,988	123.88	9.85%	0.65%
Total	2,121,900,556	648.52		4,113,360,518	1,257.18		51.59%

STATE POPULATION

3,271,900

Prepared  
September 18, 1995

# **APPROPRIATIONS BY FUNCTIONAL GROUP**

18

FUNCTIONAL GROUP	FY 1984-85						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	20,471,330	6.20	0.87%	20,481,330	6.20	0.42%	99.95%
Judicial/Adm. Law Judges	19,189,600	5.81	0.82%	19,189,600	5.81	0.40%	100.00%
Executive & Administrative	128,595,289	38.93	5.47%	271,159,727	82.09	5.60%	47.42%
Higher Education	407,223,919	123.28	17.33%	832,766,849	252.11	17.19%	48.90%
Educational	897,593,861	271.73	38.20%	1,330,270,903	402.72	27.46%	67.47%
Health & Social Rehabilitation	376,315,924	113.92	16.02%	1,298,799,144	393.19	26.81%	28.97%
Public Safety	Established in FY 1993-94						
Correctional	110,651,160	33.50	4.71%	129,560,643	39.22	2.67%	85.40%
Conservation, Nat Res & Econ Dev	77,330,199	23.41	3.29%	138,706,145	41.99	2.86%	55.75%
Regulatory	42,777,908	12.95	1.82%	88,889,345	26.91	1.83%	48.12%
Debt Service	108,618,119	32.88	4.62%	108,618,119	32.88	2.24%	100.00%
Miscellaneous	157,428,107	47.66	6.70%	157,428,107	47.66	3.25%	100.00%
Transportation	3,568,670	1.08	0.15%	449,235,122	136.00	9.27%	0.79%
Total	2,349,764,086	711.36		4,845,105,034	1,466.79		48.50%

STATE POPULATION

3,303,200

Prepared  
September 18, 1995

# **APPROPRIATIONS BY FUNCTIONAL GROUP**

FUNCTIONAL GROUP	FY 1985-86						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	23,386,518	7.00	0.90%	23,494,018	7.03	0.45%	99.54%
Judicial/Adm. Law Judges	20,864,613	6.24	0.80%	20,864,613	6.24	0.40%	100.00%
Executive & Administrative	163,715,793	48.98	6.30%	312,637,364	93.53	5.92%	52.37%
Higher Education	451,166,935	134.97	17.35%	911,447,340	272.66	17.27%	49.50%
Educational	962,356,738	287.89	37.01%	1,398,243,365	418.29	26.49%	68.83%
Health & Social Rehabilitation	432,637,259	129.42	16.64%	1,460,354,441	436.87	27.67%	29.63%
Public Safety	Established in FY 1993-94						
Correctional	131,941,934	39.47	5.07%	154,550,721	46.23	2.93%	85.37%
Conservation, Nat Res & Econ Dev	89,974,240	26.92	3.46%	152,442,123	45.60	2.89%	59.02%
Regulatory	49,241,198	14.73	1.89%	98,787,680	29.55	1.87%	49.85%
Debt Service	109,378,483	32.72	4.21%	109,378,483	32.72	2.07%	100.00%
Miscellaneous	161,784,643	48.40	6.22%	161,784,643	48.40	3.07%	100.00%
Transportation	3,725,831	1.11	0.14%	473,502,054	141.65	8.97%	0.79%
Total	<u>2,600,174,185</u>	<u>777.84</u>		<u>5,277,486,845</u>	<u>1,578.76</u>		49.27%

STATE POPULATION

3,342,800

Prepared  
September 18, 1995

# **APPROPRIATIONS BY FUNCTIONAL GROUP**

20

FUNCTIONAL GROUP	FY 1986-87						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	24,194,266	7.16	0.88%	25,174,551	7.45	0.44%	96.11%
Judicial/Adm. Law Judges	21,939,673	6.49	0.79%	21,939,673	6.49	0.39%	100.00%
Executive & Administrative	167,122,586	49.44	6.05%	328,360,843	97.13	5.80%	50.90%
Higher Education	475,197,608	140.57	17.21%	1,016,974,338	300.84	17.97%	46.73%
Educational	999,051,012	295.53	36.18%	1,459,055,178	431.61	25.79%	68.47%
Health & Social Rehabilitation	468,577,224	138.61	16.97%	1,555,074,508	460.01	27.48%	30.13%
Public Safety	Established in FY 1993-94						
Correctional	157,471,743	46.58	5.70%	187,426,600	55.44	3.31%	84.02%
Conservation, Nat Res & Econ Dev	99,792,802	29.52	3.61%	158,965,053	47.02	2.81%	62.78%
Regulatory	56,399,407	16.68	2.04%	110,338,402	32.64	1.95%	51.11%
Debt Service	107,578,483	31.82	3.90%	107,578,483	31.82	1.90%	100.00%
Miscellaneous	180,002,876	53.25	6.52%	180,002,876	53.25	3.18%	100.00%
Transportation	3,793,959	1.12	0.14%	507,648,593	150.17	8.97%	0.75%
Total	2,761,121,639	816.78		5,658,539,098	1,673.88		48.80%

STATE POPULATION

3,380,500

Prepared

September 18, 1995

# **APPROPRIATIONS BY FUNCTIONAL GROUP**

FUNCTIONAL GROUP	FY 1987-88						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	24,008,759	7.04	0.84%	24,661,464	7.23	0.42%	97.35%
Judicial/Adm. Law Judges	22,390,553	6.56	0.78%	22,390,553	6.56	0.38%	100.00%
Executive & Administrative	192,612,243	56.45	6.75%	325,733,601	95.46	5.51%	59.13%
Higher Education	475,318,693	139.30	16.66%	1,077,887,461	315.90	18.23%	44.10%
Educational	997,776,116	292.42	34.97%	1,478,224,866	433.23	25.00%	67.50%
Health & Social Rehabilitation	486,575,909	142.60	17.05%	1,616,629,416	473.79	27.34%	30.10%
Public Safety	Established in FY 1993-94						
Correctional	173,286,402	50.79	6.07%	210,228,289	61.61	3.56%	82.43%
Conservation, Nat Res & Econ Dev	101,408,346	29.72	3.55%	161,675,031	47.38	2.73%	62.72%
Regulatory	61,132,235	17.92	2.14%	114,461,418	33.55	1.94%	53.41%
Debt Service	109,388,519	32.06	3.83%	109,388,519	32.06	1.85%	100.00%
Miscellaneous	205,879,980	60.34	7.21%	205,879,980	60.34	3.48%	100.00%
Transportation	3,755,786	1.10	0.13%	564,914,331	165.56	9.56%	0.66%
Total	2,853,533,541	836.30		5,912,074,929	1,732.68		48.27%

STATE POPULATION

3,412,100

Prepared  
September 18, 1995

## APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1988-89						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	25,090,864	7.26	0.81%	25,433,262	7.36	0.39%	98.65%
Judicial/Adm. Law Judges	23,788,696	6.88	0.77%	23,788,696	6.88	0.36%	100.00%
Executive & Administrative	220,359,559	63.75	7.12%	450,637,124	130.36	6.86%	48.90%
Higher Education	504,973,571	146.08	16.32%	1,157,734,982	334.92	17.62%	43.62%
Educational	1,074,197,169	310.75	34.72%	1,591,762,581	460.47	24.22%	67.48%
Health & Social Rehabilitation	538,446,054	155.76	17.40%	1,746,155,654	505.14	26.57%	30.84%
Public Safety	Established in FY 1993-94						
Correctional	196,815,118	56.94	6.36%	240,702,274	69.63	3.66%	81.77%
Conservation, Nat Res & Econ Dev	110,072,991	31.84	3.56%	175,285,880	50.71	2.67%	62.80%
Regulatory	67,240,471	19.45	2.17%	126,496,271	36.59	1.92%	53.16%
Debt Service	102,535,296	29.66	3.31%	102,535,296	29.66	1.56%	100.00%
Miscellaneous	226,354,482	65.48	7.32%	226,354,482	65.48	3.44%	100.00%
Transportation	3,926,554	1.14	0.13%	705,073,174	203.97	10.73%	0.56%
Total	3,093,800,825	894.99		6,571,959,676	1,901.17		47.08%

STATE POPULATION

3,456,800

Prepared  
September 18, 1995



# **APPROPRIATIONS BY FUNCTIONAL GROUP**

FUNCTIONAL GROUP	FY 1989-90						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	26,334,258	7.55	0.78%	26,434,258	7.58	0.36%	99.62%
Judicial/Adm. Law Judges	25,077,931	7.19	0.75%	25,077,931	7.19	0.34%	100.00%
Executive & Administrative	247,015,547	70.85	7.35%	460,090,693	131.96	6.28%	53.69%
Higher Education	553,221,083	158.67	16.46%	1,364,873,482	391.45	18.64%	40.53%
Educational	1,137,793,191	326.32	33.86%	1,683,335,272	482.79	22.99%	67.59%
Health & Social Rehabilitation	609,323,231	174.76	18.13%	2,093,134,095	600.32	28.58%	29.11%
Public Safety	Established in FY 1993-94						
Correctional	221,968,291	63.66	6.61%	279,541,218	80.17	3.82%	79.40%
Conservation, Nat Res & Econ Dev	118,705,929	34.05	3.53%	189,804,928	54.44	2.59%	62.54%
Regulatory	70,191,147	20.13	2.09%	134,333,424	38.53	1.83%	52.25%
Debt Service	109,843,211	31.50	3.27%	109,843,211	31.50	1.50%	100.00%
Miscellaneous	236,914,297	67.95	7.05%	236,914,297	67.95	3.24%	100.00%
Transportation	3,962,993	1.14	0.12%	719,992,791	206.50	9.83%	0.55%
Total	3,360,351,109	963.76		7,323,375,600	2,100.37		45.89%

STATE POPULATION

3,486,703

Prepared  
September 18, 1995

## APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1990-91						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	28,139,197	7.90	0.78%	28,344,197	7.96	0.35%	99.28%
Judicial/Adm. Law Judges	24,277,643	6.82	0.68%	24,327,643	6.83	0.30%	99.79%
Executive & Administrative	244,401,085	68.64	6.81%	475,645,488	133.59	5.95%	51.38%
Higher Education	600,822,330	168.75	16.75%	1,581,133,884	444.08	19.78%	38.00%
Educational	1,212,981,524	340.68	33.82%	1,791,756,046	503.23	22.42%	67.70%
Health & Social Rehabilitation	665,023,348	186.78	18.54%	2,379,056,752	668.18	29.77%	27.95%
Public Safety	Established in FY 1993-94						
Correctional	244,384,579	68.64	6.81%	310,157,659	87.11	3.88%	78.79%
Conservation, Nat Res & Econ Dev	124,942,933	35.09	3.48%	203,290,923	57.10	2.54%	61.46%
Regulatory	74,505,223	20.93	2.08%	171,982,717	48.30	2.15%	43.32%
Debt Service	118,166,510	33.19	3.29%	118,166,510	33.19	1.48%	100.00%
Miscellaneous	244,695,977	68.73	6.82%	244,695,977	68.73	3.06%	100.00%
Transportation	4,120,829	1.16	0.11%	664,145,440	186.53	8.31%	0.62%
Total	3,586,461,178	1,007.29		7,992,703,236	2,244.83		44.87%

STATE POPULATION

3,560,500

Prepared

September 18, 1995

## APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1991-92						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	27,301,893	7.58	0.76%	27,506,893	7.63	0.31%	99.25%
Judicial/Adm. Law Judges	27,043,065	7.51	0.75%	27,093,065	7.52	0.30%	99.82%
Executive & Administrative	178,849,847	49.64	4.99%	509,295,792	141.36	5.73%	35.12%
Higher Education	603,359,134	167.46	16.84%	1,679,930,701	466.27	18.89%	35.92%
Educational	1,244,861,654	345.52	34.75%	1,873,975,858	520.13	21.07%	66.43%
Health & Social Rehabilitation	698,214,348	193.79	19.49%	3,032,188,171	841.60	34.09%	23.03%
Public Safety	Established in FY 1993-94						
Correctional	254,511,071	70.64	7.10%	326,674,430	90.67	3.67%	77.91%
Conservation, Nat Res & Econ Dev	122,617,241	34.03	3.42%	216,409,929	60.07	2.43%	56.66%
Regulatory	73,733,026	20.46	2.06%	175,356,843	48.67	1.97%	42.05%
Debt Service	119,350,067	33.13	3.33%	119,350,067	33.13	1.34%	100.00%
Miscellaneous	228,732,065	63.49	6.38%	228,732,065	63.49	2.57%	100.00%
Transportation	3,939,628	1.09	0.11%	677,460,488	188.03	7.62%	0.58%
Total	<u>3,582,513,039</u>	<u>994.34</u>		<u>8,893,974,302</u>	<u>2,468.56</u>		40.28%

STATE POPULATION

3,602,900

Prepared  
September 18, 1995

# **APPROPRIATIONS BY FUNCTIONAL GROUP**

FUNCTIONAL GROUP	FY 1992-93						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	24,627,941	6.76	0.66%	24,832,941	6.81	0.26%	99.17%
Judicial/Adm. Law Judges	28,506,488	7.82	0.76%	28,556,488	7.84	0.30%	99.82%
Executive & Administrative	234,400,005	64.31	6.29%	518,251,023	142.20	5.51%	45.23%
Higher Education	602,104,390	165.20	16.15%	1,838,408,614	504.42	19.55%	32.75%
Educational	1,271,470,932	348.86	34.10%	1,958,190,001	537.29	20.82%	64.93%
Health & Social Rehabilitation	716,619,653	196.63	19.22%	3,189,693,362	875.18	33.92%	22.47%
Public Safety	Established in FY 1993-94						
Correctional	256,289,758	70.32	6.87%	329,680,131	90.46	3.51%	77.74%
Conservation, Nat Res & Econ Dev	119,124,962	32.69	3.19%	220,744,665	60.57	2.35%	53.97%
Regulatory	73,863,194	20.27	1.98%	165,807,113	45.49	1.76%	44.55%
Debt Service	159,699,327	43.82	4.28%	159,699,327	43.82	1.70%	100.00%
Miscellaneous	239,000,955	65.58	6.41%	239,000,955	65.58	2.54%	100.00%
Transportation	3,278,648	0.90	0.09%	730,340,237	200.39	7.77%	0.45%
Total	3,728,986,253	1,023.15		9,403,204,857	2,580.04		39.66%

STATE POPULATION

3,644,600

Prepared  
September 18, 1995

## APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1993-94						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	24,426,521	6.61	0.64%	24,701,521	6.69	0.25%	98.89%
Judicial/Adm. Law Judges	28,237,734	7.65	0.74%	28,312,734	7.67	0.29%	99.74%
Executive & Administrative	202,264,033	54.77	5.33%	483,475,010	130.92	4.88%	41.84%
Higher Education	588,612,913	159.39	15.51%	2,000,073,880	541.59	20.21%	29.43%
Educational	1,288,644,829	348.94	33.96%	2,010,383,822	544.38	20.31%	64.10%
Health & Social Rehabilitation	756,076,394	204.73	19.93%	3,462,097,479	937.48	34.98%	21.84%
Public Safety	69,531,361	18.83	1.83%	95,358,412	25.82	0.96%	72.92%
Correctional	257,754,592	69.80	6.79%	322,987,275	87.46	3.26%	79.80%
Conservation, Nat Res & Econ Dev	114,590,493	31.03	3.02%	233,821,872	63.31	2.36%	49.01%
Regulatory	83,693,149	22.66	2.21%	212,849,552	57.64	2.15%	39.32%
Debt Service	138,433,028	37.49	3.65%	138,433,028	37.49	1.40%	100.00%
Miscellaneous	241,740,228	65.46	6.37%	244,490,578	66.20	2.47%	98.88%
Transportation	592,040	0.16	0.02%	640,644,610	173.48	6.47%	0.09%
Total	3,794,597,315	1,027.51		9,897,629,773	2,680.11		38.34%

STATE POPULATION

3,693,000

NOTE: Due to restructuring in FY 1993-94, a comparison with prior years is not accurate.

Prepared  
September 18, 1995

# **APPROPRIATIONS BY FUNCTIONAL GROUP**

28

FUNCTIONAL GROUP	FY 1994-95						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	25,686,525	6.86	0.65%	25,961,525	6.94	0.24%	98.94%
Judicial/Adm. Law Judges	29,685,135	7.93	0.76%	29,957,128	8.01	0.28%	99.09%
Executive & Administrative	247,553,367	66.16	6.30%	575,946,947	153.93	5.41%	42.98%
Higher Education	595,165,885	159.06	15.14%	2,061,636,405	550.99	19.36%	28.87%
Educational	1,321,144,789	353.09	33.60%	2,090,525,772	558.71	19.63%	63.20%
Health & Social Rehabilitation	785,789,981	210.01	19.99%	3,941,596,814	1,053.42	37.01%	19.94%
Public Safety	77,256,907	20.65	1.97%	109,653,147	29.31	1.03%	70.46%
Correctional	276,274,182	73.84	7.03%	351,737,341	94.00	3.30%	78.55%
Conservation, Nat Res & Econ Dev	105,844,869	28.29	2.69%	229,948,043	61.46	2.16%	46.03%
Regulatory	82,725,054	22.11	2.10%	230,413,943	61.58	2.16%	35.90%
Debt Service	144,661,522	38.66	3.68%	144,661,522	38.66	1.36%	100.00%
Miscellaneous	239,132,552	63.91	6.08%	239,132,552	63.91	2.25%	100.00%
Transportation	585,976	0.16	0.01%	619,039,549	165.44	5.81%	0.09%
Total	<u>3,931,506,744</u>	<u>1,050.73</u>		<u>10,650,210,688</u>	<u>2,846.36</u>		36.91%

STATE POPULATION

3,741,700

Prepared

September 18, 1995



# **APPROPRIATIONS BY FUNCTIONAL GROUP**

FUNCTIONAL GROUP	FY 1995-96						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	26,247,729	6.93	0.64%	26,532,729	7.00	0.24%	98.93%
Judicial/Adm. Law Judges	30,339,444	8.01	0.74%	30,609,067	8.08	0.27%	99.12%
Executive & Administrative	240,657,525	63.51	5.86%	643,346,619	169.79	5.74%	37.41%
Higher Education	583,925,350	154.11	14.22%	2,137,380,554	564.10	19.08%	27.32%
Educational	1,347,295,398	355.58	32.81%	2,166,364,702	571.75	19.33%	62.19%
Health & Social Rehabilitation	804,077,271	212.21	19.58%	3,976,602,947	1,049.51	35.49%	20.22%
Public Safety	75,086,392	19.82	1.83%	113,921,721	30.07	1.02%	65.91%
Correctional	296,160,336	78.16	7.21%	380,922,412	100.53	3.40%	77.75%
Conservation, Nat Res & Econ Dev	105,292,105	27.79	2.56%	293,787,763	77.54	2.62%	35.84%
Regulatory	81,140,525	21.41	1.98%	250,653,300	66.15	2.24%	32.37%
Debt Service	138,203,622	36.47	3.37%	138,203,622	36.47	1.23%	100.00%
Miscellaneous	377,879,844	99.73	9.20%	377,879,844	99.73	3.37%	100.00%
Transportation	585,976	0.15	0.01%	668,798,898	176.51	5.97%	0.09%
<b>Total</b>	<b>4,106,891,517</b>	<b>1,083.90</b>		<b>11,205,004,178</b>	<b>2,957.25</b>		<b>36.65%</b>

STATE POPULATION

3,789,000

Prepared  
September 18, 1995

## GENERAL FUND APPROPRIATIONS & ADJUSTMENTS

FISCAL YEAR	ORIGINAL APPROPRIATION	MID-YEAR REDUCTIONS	ADJUSTED APPROPRIATION
1983-84	2,121,900,556		2,121,900,556
1984-85	2,349,764,086		2,349,764,086
1985-86	2,600,174,185	60,257,233	2,539,916,952
1986-87	2,761,121,639	101,799,614	2,659,322,025
1987-88	2,853,533,541		2,853,533,541
1988-89	3,093,800,825		3,093,800,825
1989-90	3,360,351,109		3,360,351,109
1990-91	3,586,461,178	127,570,338	3,458,890,840
1991-92	3,582,607,491	189,139,203	3,393,468,288
1992-93	3,728,986,253	191,109,314	3,537,876,939
1993-94	3,794,597,315		3,794,597,315
1994-95	3,931,506,744		3,931,506,744
1995-96	4,106,891,517		

NOTE: Mid-Year Reductions include the following reductions of  
the Capital Reserve Fund:

1985-86	260,022
1986-87	27,714,661
1990-91	62,742,901
1991-92	65,895,420
1992-93	66,108,555

Prepared  
September 18, 1995 (APPADJ)

# **APPROPRIATIONS CARRIED FORWARD**

FISCAL YEAR	AMOUNT
1982 - 83	17,830,752
1983 - 84	54,814,509
1984 - 85	74,436,070
1985 - 86	20,959,773
1986 - 87	10,779,619
1987 - 88	64,477,737
1988 - 89	74,698,946
1989 - 90	37,417,504
1990 - 91	27,678,098
1991 - 92	7,585,848
1992 - 93	57,393,128
1993 - 94	198,652,871
1994 - 95	313,439,895

Prepared  
October 6, 1995 (CARFRWD)

## LAPSED APPROPRIATIONS

FISCAL YEAR	AMOUNT
1982 - 83	23,356,163
1983 - 84	31,469,261
1984 - 85	31,883,378
1985 - 86	19,769,671
1986 - 87	7,752,635
1987 - 88	13,504,611
1988 - 89	15,883,859
1989 - 90	27,123,924
1990 - 91	20,515,187
1991 - 92	27,321,705
1992 - 93	6,223,516
1993 - 94	14,322,452
1994 - 95	17,316,950

Prepared  
September 29, 1995 (LAPSDAPPR)

## SUPPLEMENTAL APPROPRIATIONS

APPROP ACT	YEAR OF SURPLUS	APPROPRIATED IN ADVANCE	APPROPRIATED AFTER ACCRUED	TOTAL APPROPRIATED
1982-83	1981-82	0	0	0
1983-84	1982-83	0	13,957,781	13,957,781
1984-85	1983-84	39,733,595	13,100,000	52,833,595
1985-86	1984-85	53,751,215	12,820,732	66,571,947
1986-87	1985-86	0	18,655,560	18,655,560
1987-88	1986-87	0	0	0
1988-89	1987-88	52,566,128	0	52,566,128
1989-90	1988-89	164,560,454	0	164,560,454
1990-91	1989-90	11,825,000	0	11,825,000
1991-92	1990-91	0	0	0
1992-93	1991-92	0	0	0
1993-94	1992-93	66,277,457	34,716,158	100,993,615
1994-95	1993-94	158,763,993	38,787,632	197,551,625
1995-96	1994-95	248,165,009 *	87,820,078 **	335,985,087

\* Includes \$2,533,049 vetoed by the Governor.

\*\* Accrued but not yet appropriated.

Prepared

October 6, 1995 (SUPPL APPR)

## AID TO SUBDIVISIONS APROPRIATIONS

(Includes General Appropriation Act, Capital Reserve Fund, and Supplemental Appropriations)

FISCAL YEAR	LOCAL GOVT FUND	HOMESTEAD EXEMPTION	INV. TAX REIMB.	PROPERTY TAX RELIEF	OTHER	TOTAL APPROPRIATION
1984-85	134,276,987	21,713,105			1,059,156	157,049,248
1985-86	134,255,783	22,212,054	4,080,000		10,571,756	171,119,593
1986-87	141,626,469	22,212,054	12,953,283		3,201,070	179,992,876
1987-88	141,912,139	25,407,700	34,584,070		4,651,592	206,555,501
1988-89	151,083,685	27,477,700	44,439,367		7,289,218	230,289,970
1989-90	161,560,732	28,699,427	39,151,842		8,201,015	237,613,016
1990-91	161,521,870	32,750,509	40,463,879		9,959,719	244,695,977
1991-92	144,453,633	36,335,899	39,128,571		8,813,962	228,732,065
1992-93	148,744,248	40,485,089	40,463,879		9,307,739	239,000,955
1993-94	150,371,401	43,903,718	40,463,879		7,001,230	241,740,228
1994-95	165,266,702	47,096,107	40,463,879		7,001,230	259,827,918
1995-96	181,102,181	47,480,415	40,463,879	195,000,000	7,041,755	471,088,230

**NOTE:** Beginning in FY 1991-92, 4.5% of the previous year's General Fund revenue collections are appropriated to Aid to Subdivisions. The amount is apportioned on the basis of 83.278% for counties and 16.722% for municipalities.

Prepared  
November 1, 1995 (AID2SUBSDET)



## GOVERNOR'S APPROPRIATION VETOES

DATE	ACT	AMOUNT	EXPLANATION
June 22, 1987	1987-88 Appropriation Act (H.2590)	17,112,668 89,213 4,853,571	Appropriations-General Funds Appropriations-Other Funds Revenue
June 8, 1988	1988-89 Appropriation Act (H.3880)	0	
June 8, 1989	1989-90 Appropriation Act (H.3600)	3,911,621 877,279 282,000 63,503	Original Veto-Part I Over-ridden Part III Part IV
June 13, 1990	1990-91 Appropriation Act (H.4800)	0	
June 12, 1991	1991-92 Appropriation Act (H.3650)	94,552	Original veto was \$97,779; across-the-board reduction of 3.3% reduced line to \$94,552.
June 16, 1992	1992-93 Appropriation Act (H.3044)	1,118,598 1,044,960	Appropriations Revenue
June 21, 1993	1993-94 Appropriation Act (H.3610)	111,349	
June 29, 1994	1994-95 Appropriation Act (H.4820) 1993-94 Supplemental Appropriation Act (H.4822)	1,444,527 16,408,122	
June 29, 1995	1995-96 Appropriation Act (H.3362)  1994-95 Supplemental Appropriation Act (H.3690) 1994-95 Capital Reserve Fund (H.3363)	27,022,210  2,533,220 230,775	Appropriations Proviso language vetoed resulting in revenue reduction of \$27 million.

NOTE: Unless noted, vetoes were sustained by the General Assembly.

Prepared  
October 11, 1995 (VETOES)

# EXPENDITURE DATA

## CONSTITUTIONAL SPENDING LIMIT

S.C. Constitution, Article X, Section 7, Subsection (c)

S.C. Code of Laws, Section 11-11-410

South Carolina law provides that state appropriations in any fiscal year may not exceed appropriations authorized by the constitutional spending limitation. The limitation on expenditures is calculated by two methods, with the official limit defined as the greater of the two results. Expenditures included under the spending limit are those from the General Fund, Highway Trust Fund, and the Education Improvement Act.

**Method #1:** The state appropriation authorized by the spending limit for the previous fiscal year increased by the average percentage rate of growth in state personal income for the last three completed calendar years.

**Method #2:** Nine and one-half percent of the total state personal income for the calendar year ending before the fiscal year under consideration.

FISCAL YEAR	SPENDING LIMIT	GENERAL FUND APPROPRIATIONS	HIGHWAY TRUST FUND	EDUCATION IMPROV. ACT	CAPACITY
1986 - 87	3,373,355,000	2,761,121,639	301,114,000	242,592,000	68,527,361
1987 - 88	3,591,285,000	2,853,533,541	339,119,000	253,133,850	145,498,609
1988 - 89	3,835,055,000	3,093,800,825	451,912,937	271,299,603	18,041,635
1989 - 90	4,235,670,000	3,360,351,109	476,768,015	282,675,000	115,875,876
1990 - 91	4,617,190,000	3,586,461,178	451,733,000	303,221,273	275,774,549
1991 - 92	4,987,524,000	3,582,513,039	461,187,000	309,240,950	634,583,011
1992 - 93	5,186,430,000	3,728,986,253	459,396,000	313,427,152	684,620,595
1993 - 94	5,387,132,000	3,794,597,315	335,413,953	312,825,000	944,295,732
1994 - 95	5,790,582,000	3,931,506,744	296,055,162	346,960,000	1,216,060,094
1995 - 96	6,126,360,000	4,106,891,517	668,212,922	381,650,000	969,605,561

Prepared

October 6, 1995 (SPNDLMT)

## ACTUAL EXPENDITURES BY SOURCE

FISCAL YEAR	TOTAL FUNDS	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS
1982 - 83	3,692,740,029	1,936,337,676	1,069,780,447	686,621,906
1983 - 84	4,012,215,775	2,110,790,660	1,134,857,758	766,567,357
1984 - 85	4,660,782,302	2,397,054,371	1,246,190,743	1,017,537,188
1985 - 86	5,080,198,766	2,592,268,678	1,349,906,121	1,138,023,967
1986 - 87	5,320,924,538	2,669,741,299	1,344,732,326	1,306,450,913
1987 - 88	5,809,983,635	2,842,609,754	1,458,623,591	1,508,750,290
1988 - 89	6,345,303,019	3,092,404,166	1,379,623,465	1,873,275,388
1989 - 90	7,200,050,610	3,337,544,084	1,851,511,747	2,010,994,779
1990 - 91	7,772,471,857	3,451,100,634	2,075,642,011	2,245,729,212
1991 - 92	8,333,197,852	3,395,884,991	2,430,830,845	2,506,482,016
1992 - 93	8,805,442,483	3,521,238,395	2,553,721,334	2,730,482,754
1993 - 94	9,523,282,249	3,776,296,998	3,001,033,886	2,745,951,365
1994 - 95		3,984,593,028		

Prepared

October 3, 1995 (EXPBYSRC)

# EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1982-83						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	13,927,811	4.31	0.72%	14,124,977	4.37	0.38%	98.60%
Judicial	14,761,292	4.56	0.76%	14,775,228	4.57	0.40%	99.91%
Executive & Administrative	75,669,244	23.40	3.91%	194,570,995	60.16	5.27%	38.89%
Higher Education	335,100,368	103.61	17.31%	666,923,701	206.22	18.06%	50.25%
Educational	775,992,669	239.94	40.08%	965,903,771	298.66	26.16%	80.34%
Health & Social Rehabilitation	322,411,244	99.69	16.65%	1,035,488,348	320.18	28.04%	31.14%
Public Safety	Established in FY 1993-94						
Correctional	81,725,942	25.27	4.22%	91,367,101	28.25	2.47%	89.45%
Conservation, Nat Res & Econ Dev	63,536,992	19.65	3.28%	105,336,314	32.57	2.85%	60.32%
Regulatory	36,837,519	11.39	1.90%	71,694,970	22.17	1.94%	51.38%
Debt Service	105,091,117	32.49	5.43%	105,091,117	32.49	2.85%	100.00%
Miscellaneous	108,942,227	33.69	5.63%	108,942,227	33.69	2.95%	100.00%
Transportation	2,341,251	0.72	0.12%	318,521,280	98.49	8.63%	0.74%
Total	1,936,337,676	598.73		3,692,740,029	1,141.81		52.44%

STATE POPULATION

3,234,100

Prepared  
October 2, 1995

# EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1983-84						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	14,625,272	4.47	0.69%	14,814,329	4.53	0.37%	98.72%
Judicial	16,837,533	5.15	0.80%	16,837,533	5.15	0.42%	100.00%
Executive & Administrative	88,074,401	26.92	4.17%	216,863,952	66.28	5.41%	40.61%
Higher Education	366,156,665	111.91	17.35%	748,309,115	228.71	18.65%	48.93%
Educational	845,678,208	258.47	40.06%	1,028,113,814	314.23	25.62%	82.26%
Health & Social Rehabilitation	343,701,148	105.05	16.28%	1,083,301,982	331.09	27.00%	31.73%
Public Safety	Established in FY 1993-94						
Correctional	97,056,193	29.66	4.60%	111,789,653	34.17	2.79%	86.82%
Conservation, Nat Res & Econ Dev	71,063,991	21.72	3.37%	117,604,033	35.94	2.93%	60.43%
Regulatory	39,236,609	11.99	1.86%	78,911,680	24.12	1.97%	49.72%
Debt Service	101,435,569	31.00	4.81%	101,435,569	31.00	2.53%	100.00%
Miscellaneous	124,371,917	38.01	5.89%	124,371,916	38.01	3.10%	100.00%
Transportation	2,553,154	0.78	0.12%	369,862,199	113.04	9.22%	0.69%
Total	2,110,790,660	645.13		4,012,215,775	1,226.26		52.61%

STATE POPULATION

3,271,900

Prepared  
October 2, 1995

# EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1984-85						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	20,074,796	6.08	0.84%	20,252,143	6.13	0.43%	99.12%
Judicial	18,866,458	5.71	0.79%	18,866,458	5.71	0.40%	100.00%
Executive & Administrative	101,544,566	30.74	4.24%	243,220,516	73.63	5.22%	41.75%
Higher Education	426,603,860	129.15	17.80%	836,902,709	253.36	17.96%	50.97%
Educational	923,644,075	279.62	38.53%	1,305,334,408	395.17	28.01%	70.76%
Health & Social Rehabilitation	381,374,972	115.46	15.91%	1,169,943,827	354.18	25.10%	32.60%
Public Safety	Established in FY 1993-94						
Correctional	126,448,150	38.28	5.28%	143,798,640	43.53	3.09%	87.93%
Conservation, Nat Res & Econ Dev	84,437,592	25.56	3.52%	135,050,430	40.88	2.90%	62.52%
Regulatory	44,086,144	13.35	1.84%	86,117,115	26.07	1.85%	51.19%
Debt Service	103,607,985	31.37	4.32%	103,607,985	31.37	2.22%	100.00%
Miscellaneous	163,103,808	49.38	6.80%	163,103,808	49.38	3.50%	100.00%
Transportation	3,261,965	0.99	0.14%	434,584,263	131.56	9.32%	0.75%
Total	2,397,054,371	725.68		4,660,782,302	1,410.99		51.43%

STATE POPULATION

3,303,200

Prepared  
October 2, 1995

# EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1985-86						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	22,019,052	6.59	0.85%	22,286,607	6.67	0.44%	98.80%
Judicial	20,924,970	6.26	0.81%	20,924,969	6.26	0.41%	100.00%
Executive & Administrative	117,921,959	35.28	4.55%	281,965,421	84.35	5.55%	41.82%
Higher Education	471,079,752	140.92	18.17%	930,883,183	278.47	18.32%	50.61%
Educational	949,529,856	284.05	36.63%	1,369,615,792	409.72	26.96%	69.33%
Health & Social Rehabilitation	447,113,528	133.75	17.25%	1,341,555,029	401.33	26.41%	33.33%
Public Safety	Established in FY 1993-94						
Correctional	132389044	39.60	5.11%	151,785,724	45.41	2.99%	87.22%
Conservation, Nat Res & Econ Dev	99,464,534	29.75	3.84%	146,217,755	43.74	2.88%	68.02%
Regulatory	50,395,127	15.08	1.94%	93,379,374	27.93	1.84%	53.97%
Debt Service	106,737,946	31.93	4.12%	106,737,946	31.93	2.10%	100.00%
Miscellaneous	172,115,480	51.49	6.64%	171,728,380	51.37	3.38%	100.23%
Transportation	2,577,430	0.77	0.10%	443,118,586	132.56	8.72%	0.58%
Total	2,592,268,678	775.48		5,080,198,766	1,519.74		51.03%

STATE POPULATION

3,342,800

Prepared  
October 2, 1995



# EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1986-87						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	22,599,798	6.69	0.85%	23,391,052	6.92	0.44%	96.62%
Judicial	21,852,685	6.46	0.82%	21,852,684	6.46	0.41%	100.00%
Executive & Administrative	113,794,054	33.66	4.26%	248,794,902	73.60	4.68%	45.74%
Higher Education	471,847,476	139.58	17.67%	1,008,435,716	298.31	18.95%	46.79%
Educational	971,979,191	287.53	36.41%	1,419,664,592	419.96	26.68%	68.47%
Health & Social Rehabilitation	468,812,266	138.68	17.56%	1,425,216,686	421.60	26.79%	32.89%
Public Safety	Established in FY 1993-94						
Correctional	157,386,265	46.56	5.90%	179,567,786	53.12	3.37%	87.65%
Conservation, Nat Res & Econ Dev	99,707,195	29.49	3.73%	150,468,815	44.51	2.83%	66.26%
Regulatory	56,507,876	16.72	2.12%	99,440,400	29.42	1.87%	56.83%
Debt Service	107,121,759	31.69	4.01%	107,121,758	31.69	2.01%	100.00%
Miscellaneous	174,402,051	51.59	6.53%	174,402,051	51.59	3.28%	100.00%
Transportation	3,730,683	1.10	0.14%	462,568,096	136.83	8.69%	0.81%
Total	2,669,741,299	789.75		5,320,924,538	1,574.01		50.17%

STATE POPULATION

3,380,500

Prepared  
October 2, 1995

# EXPENDITURES BY FUNCTIONAL GROUP

46

FUNCTIONAL GROUP	FY 1987-88						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	23,268,002	6.82	0.82%	23,965,292	7.02	0.41%	97.09%
Judicial	22,367,339	6.56	0.79%	22,497,304	6.59	0.39%	99.42%
Executive & Administrative	148,662,919	43.57	5.23%	302,799,926	88.74	5.21%	49.10%
Higher Education	484,961,815	142.13	17.06%	1,082,605,187	317.28	18.63%	44.80%
Educational	1,007,490,168	295.27	35.44%	1,481,818,696	434.28	25.50%	67.99%
Health & Social Rehabilitation	488,123,711	143.06	17.17%	1,504,122,477	440.82	25.89%	32.45%
Public Safety	Established in FY 1993-94						
Correctional	175,303,293	51.38	6.17%	205,562,202	60.25	3.54%	85.28%
Conservation, Nat Res & Econ Dev	100,953,932	29.59	3.55%	156,365,212	45.83	2.69%	64.56%
Regulatory	60,984,198	17.87	2.15%	107,757,083	31.58	1.85%	56.59%
Debt Service	119,414,428	35.00	4.20%	119,414,428	35.00	2.06%	100.00%
Miscellaneous	207,344,382	60.77	7.29%	207,707,142	60.87	3.58%	99.83%
Transportation	3,735,567	1.09	0.13%	595,368,686	174.49	10.25%	0.63%
Total	2,842,609,754	833.10		5,809,983,635	1,702.76		48.93%

STATE POPULATION

3,412,100

Prepared  
October 2, 1995

# EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1988-89					
	GENERAL FUNDS			TOTAL FUNDS		
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	GEN FUNDS AS % OF TOTAL FUNDS
Legislative	25,526,802	7.38	0.83%	26,027,562	7.53	98.08%
Judicial	24,114,858	6.98	0.78%	24,140,554	6.98	99.89%
Executive & Administrative	134,009,656	38.77	4.33%	366,042,941	105.89	36.61%
Higher Education	529,672,163	153.23	17.13%	1,203,790,364	348.24	44.00%
Educational	1,099,869,615	318.18	35.57%	1,597,424,018	462.11	68.85%
Health & Social Rehabilitation	554,265,153	160.34	17.92%	1,665,540,480	481.82	33.28%
Public Safety	Established in FY 1993-94					
Correctional	206,119,629	59.63	6.67%	242,739,185	70.22	84.91%
Conservation, Nat Res & Econ Dev	115,931,793	33.54	3.75%	176,769,209	51.14	65.58%
Regulatory	67,628,139	19.56	2.19%	119,502,874	34.57	56.59%
Debt Service	101,986,474	29.50	3.30%	101,986,474	29.50	100.00%
Miscellaneous	228,331,013	66.05	7.38%	228,331,013	66.05	100.00%
Transportation	4,948,871	1.43	0.16%	593,008,345	171.55	0.83%
Total	3,092,404,166	894.59		6,345,303,019	1,835.60	48.74%

STATE POPULATION

3,456,800

Prepared  
October 2, 1995

# EXPENDITURES BY FUNCTIONAL GROUP

48

FUNCTIONAL GROUP	FY 1989-90						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	26,592,644	7.63	0.80%	26,878,101	7.71	0.37%	98.94%
Judicial	25,426,634	7.29	0.76%	25,472,794	7.31	0.35%	99.82%
Executive & Administrative	145,851,791	41.83	4.37%	479,462,614	137.51	6.66%	30.42%
Higher Education	587,033,315	168.36	17.59%	1,342,430,427	385.01	18.64%	43.73%
Educational	1,164,236,225	333.91	34.88%	1,706,604,888	489.46	23.70%	68.22%
Health & Social Rehabilitation	616,348,650	176.77	18.47%	2,104,517,333	603.58	29.23%	29.29%
Public Safety	Established in FY 1993-94						
Correctional	227,563,931	65.27	6.82%	270,539,460	77.59	3.76%	84.11%
Conservation, Nat Res & Econ Dev	123,324,282	35.37	3.70%	199,112,470	57.11	2.77%	61.94%
Regulatory	70,935,994	20.34	2.13%	133,619,955	38.32	1.86%	53.09%
Debt Service	109,809,497	31.49	3.29%	109,809,497	31.49	1.53%	100.00%
Miscellaneous	236,311,322	67.78	7.08%	236,311,321	67.78	3.28%	100.00%
Transportation	4,109,799	1.18	0.12%	565,291,750	162.13	7.85%	0.73%
Total	3,337,544,084	957.22		7,200,050,610	2,065.00		46.35%

STATE POPULATION

3,486,703

Prepared  
October 2, 1995

# EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1990-91						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	26,761,761	7.52	0.78%	27,415,706	7.70	0.35%	97.61%
Judicial	24,420,969	6.86	0.71%	24,464,937	6.87	0.31%	99.82%
Executive & Administrative	113,092,971	31.76	3.28%	330,637,111	92.86	4.25%	34.20%
Higher Education	595,393,811	167.22	17.25%	1,494,461,757	419.73	19.23%	39.84%
Educational	1,236,665,913	347.33	35.83%	1,805,023,171	506.96	23.22%	68.51%
Health & Social Rehabilitation	669,447,415	188.02	19.40%	2,510,535,243	705.11	32.30%	26.67%
Public Safety	Established in FY 1993-94						
Correctional	242,890,500	68.22	7.04%	290,804,075	81.68	3.74%	83.52%
Conservation, Nat Res & Econ Dev	122,998,706	34.55	3.56%	203,493,807	57.15	2.62%	60.44%
Regulatory	73,329,781	20.60	2.12%	148,473,646	41.70	1.91%	49.39%
Debt Service	118,036,802	33.15	3.42%	118,036,804	33.15	1.52%	100.00%
Miscellaneous	224,210,038	62.97	6.50%	224,210,039	62.97	2.88%	100.00%
Transportation	3,851,967	1.08	0.11%	594,915,561	167.09	7.65%	0.65%
Total	3,451,100,634	969.27		7,772,471,857	2,182.97		44.40%

STATE POPULATION

3,560,500

Prepared  
October 2, 1995

# EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1991-92						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	25,787,539	7.16	0.76%	26,202,408	7.27	0.31%	98.42%
Judicial	26,793,309	7.44	0.79%	26,841,997	7.45	0.32%	99.82%
Executive & Administrative	106,280,997	29.50	3.13%	300,352,817	83.36	3.60%	35.39%
Higher Education	578,703,908	160.62	17.04%	1,602,406,187	444.75	19.23%	36.11%
Educational	1,200,945,769	333.33	35.36%	1,791,378,590	497.20	21.50%	67.04%
Health & Social Rehabilitation	670,587,067	186.12	19.75%	2,958,638,141	821.18	35.50%	22.67%
Public Safety	Established in FY 1993-94						
Correctional	248,110,717	68.86	7.31%	296,240,798	82.22	3.55%	83.75%
Conservation, Nat Res & Econ Dev	117,144,184	32.51	3.45%	199,322,377	55.32	2.39%	58.77%
Regulatory	71,042,610	19.72	2.09%	153,699,883	42.66	1.84%	46.22%
Debt Service	118,925,642	33.01	3.50%	118,925,642	33.01	1.43%	100.00%
Miscellaneous	228,205,376	63.34	6.72%	228,205,376	63.34	2.74%	100.00%
Transportation	3,357,873	0.93	0.10%	630,983,636	175.13	7.57%	0.53%
Total	3,395,884,991	942.54		8,333,197,852	2,312.91		40.75%

STATE POPULATION

3,602,900

Prepared  
October 2, 1995

# EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1992-93						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	24,807,689	6.81	0.70%	25,238,781	6.92	0.29%	98.29%
Judicial	28,372,766	7.78	0.81%	28,655,468	7.86	0.33%	99.01%
Executive & Administrative	100,763,113	27.65	2.86%	269,296,508	73.89	3.06%	37.42%
Higher Education	589,380,570	161.71	16.74%	1,715,187,364	470.61	19.48%	34.36%
Educational	1,237,066,264	339.42	35.13%	1,840,889,424	505.10	20.91%	67.20%
Health & Social Rehabilitation	705,599,871	193.60	20.04%	3,181,750,544	873.00	36.13%	22.18%
Public Safety	Established in FY 1993-94						
Correctional	250,237,663	68.66	7.11%	302,219,072	82.92	3.43%	82.80%
Conservation, Nat Res & Econ Dev	116,590,365	31.99	3.31%	203,822,151	55.92	2.31%	57.20%
Regulatory	71,485,867	19.61	2.03%	170,800,441	46.86	1.94%	41.85%
Debt Service	159,472,982	43.76	4.53%	159,472,982	43.76	1.81%	100.00%
Miscellaneous	234,321,270	64.29	6.65%	234,321,268	64.29	2.66%	100.00%
Transportation	3,139,975	0.86	0.09%	673,788,480	184.87	7.65%	0.47%
Total	3,521,238,395	966.15		8,805,442,483	2,416.02		39.99%

STATE POPULATION

3,644,600

Prepared

October 2, 1995

# EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1993-94						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	25,076,855	6.79	0.66%	25,605,965	6.93	0.27%	97.93%
Judicial	28,448,578	7.70	0.75%	29,362,971	7.95	0.31%	96.89%
Executive & Administrative	119,100,677	32.25	3.15%	389,190,625	105.39	4.09%	30.60%
Higher Education	622,212,037	168.48	16.48%	1,838,773,380	497.91	19.31%	33.84%
Educational	1,280,467,763	346.73	33.91%	1,936,956,719	524.49	20.34%	66.11%
Health & Social Rehabilitation	770,795,682	208.72	20.41%	3,493,729,380	946.04	36.69%	22.06%
Public Safety	65,656,448	17.78	1.74%	83,842,334	22.70	0.88%	78.31%
Correctional	264,075,972	71.51	6.99%	314,626,970	85.20	3.30%	83.93%
Conservation, Nat Res & Econ Dev	113,977,905	30.86	3.02%	210,945,585	57.12	2.22%	54.03%
Regulatory	107,886,935	29.21	2.86%	221,027,369	59.85	2.32%	48.81%
Debt Service	136,644,593	37.00	3.62%	136,644,593	37.00	1.43%	100.00%
Miscellaneous	241,426,402	65.37	6.39%	241,426,402	65.37	2.54%	100.00%
Transportation	527,151	0.14	0.01%	601,149,956	162.78	6.31%	0.09%
Total	3,776,296,998	1,022.56		9,523,282,249	2,578.74		39.65%

STATE POPULATION

3,693,000

NOTE: Due to restructuring in FY 1993-94, a comparison with prior years is not accurate.

Prepared  
October 2, 1995



# EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1994-95						GEN FUNDS AS % OF TOTAL FUNDS
	GENERAL FUNDS			TOTAL FUNDS			
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	26,303,461	7.03	0.66%	DATA NOT AVAILABLE			
Judicial	31,370,896	8.38	0.79%				
Executive & Administrative	140,168,970	37.46	3.52%				
Higher Education	663,209,364	177.25	16.64%				
Educational	1,319,204,042	352.57	33.11%				
Health & Social Rehabilitation	827,418,117	221.13	20.77%				
Public Safety	78,508,111	20.98	1.97%				
Correctional	294,112,636	78.60	7.38%				
Conservation, Nat Res & Econ Dev	114,234,166	30.53	2.87%				
Regulatory	89,396,502	23.89	2.24%				
Debt Service	141,181,322	37.73	3.54%				
Miscellaneous	258,876,897	69.19	6.50%				
Transportation	608,543	0.16	0.02%				
Total	3,984,593,028	1,064.92					

STATE POPULATION

3,741,700

NOTE: Due to restructuring in FY 1993-94, a comparison with prior years is not accurate.

Prepared  
October 2, 1995

# FTE DATA

## FTE POSITION ANNUAL LIMITATION CALCULATION

S.C. Constitution, Article X, Section 7, Subsection (d)  
S.C. Code of Laws, Section 11-11-420

State law imposes a limitation on the number of state employees paid from the General Fund. The computation of the limit is directly tied to the total resident population of the state as determined by the most recent census.

YEAR	STATE POPULATION	FTE POSITION ANNUAL LIMITATION	APPROPRIATED FTE POSITIONS	CAPACITY
1980 (Decennial Census)	3,121,833			
1981 *	3,179,300	38,886.02	42,515.00*	
1982	3,207,600	39,232.16	34,402.00	4,830.16
1983	3,234,100	39,556.28	34,846.69	4,709.59
1984	3,271,900	40,018.61	34,961.14	5,057.47
1985	3,303,200	40,401.44	35,938.85	4,462.59
1986	3,342,800	40,885.79	37,460.49	3,425.30
1987	3,380,500	41,346.90	39,116.13	2,230.77
1988	3,412,100	41,733.40	39,675.99	2,057.41
1989	3,456,800	42,280.12	40,735.44	1,544.68
1990 (Decennial Census)	3,486,703	42,645.86	41,827.95	817.91
1991	3,560,500	43,548.48	42,752.71	795.77
1992	3,602,900	44,067.07	41,699.17	2,367.90
1993	3,644,600	44,577.10	41,368.21	3,208.89
1994	3,693,000	45,169.08	42,414.77	2,754.31
1995	3,741,700	45,764.73	42,010.26	3,754.47
1996	3,789,000	46,343.26	41,462.47	4,880.79
1997	3,835,700	46,914.45		
1998	3,882,800	47,490.53		
1999	3,929,500	48,061.71		
2000	3,976,800	48,640.24		

\* Headcount/Positions converted to FTE's beginning 1981-82.

- NOTES: (1) 1980 State Population is from the 1980 Census of Population, U.S. Bureau of the Census;  
1990 State Population is from the 1990 Census of Population, U.S. Bureau of the Census.  
(2) 1981-1989 State Population are estimates from the Federal-State Cooperative Program for  
Local Population Estimates modified to the 1990 Census.  
(3) 1991-1992 State Population are estimates from the Federal-State Cooperative Program for  
Local Population Estimates.  
(4) 1993-2000 State Population are projections developed by the Office of Research and  
Statistical Services as of October 1993.  
(5) The Statutory Limitation of FTE Positions was established in 1980-81 and is based on the ratio  
of the 1980-81 number of permanent state positions (based on full-time annual equivalency)  
to the total resident population of the state as determined by the 1980 decennial census.  
(38,183.69 / 3,121,833 = 1.2231%).

Prepared  
October 3, 1995 (FTE LIMIT)

## APPROPRIATED FTE POSITIONS

<b>FISCAL YEAR</b>	<b>TOTAL FTE POSITIONS</b>	<b>STATE FTE POSITIONS</b>	<b>FEDERAL FTE POSITIONS</b>	<b>OTHER FTE POSITIONS</b>
1982-83	59,329.93	34,846.69	8,822.37	15,660.87
1983-84	59,006.90	34,961.14	8,384.41	15,661.35
1984-85	60,908.85	35,938.85	8,347.69	16,622.31
1985-86	63,560.71	37,460.49	8,503.93	17,596.29
1986-87	66,121.33	39,116.13	8,151.67	18,853.53
1987-88	67,426.09	39,675.99	8,062.24	19,687.86
1988-89	69,320.27	40,735.44	7,990.48	20,594.35
1989-90	71,447.58	41,827.95	8,380.74	21,238.89
1990-91	73,911.45	42,752.71	8,553.23	22,605.51
1991-92	74,042.85	41,699.17	8,675.40	23,668.28
1992-93	75,826.80	41,368.21	8,692.33	25,766.26
1993-94	76,896.68	42,414.77	8,653.53	25,828.38
1994-95	77,643.68	42,010.26	9,459.89	26,173.53
1995-96	77,873.48	41,462.47	7,847.96	28,563.05

Prepared  
October 3, 1995 (APPRFTES)

### FTE POSITION BASE CHANGES

ADJUSTMENTS	TOTAL FTE POSITIONS	STATE FTE POSITIONS	FEDERAL FTE POSITIONS	OTHER FTE POSITIONS
<b>AUTHORIZED HEADCOUNT</b>				
<b>1981-82 APPROPRIATION ACT</b>	<b>60,640.62</b>	<b>40,938.41</b>	<b>7,256.29</b>	<b>12,445.92</b>
<b>FTE CONVERSION ADJUSTMENTS</b>	(1,679.39)	(6,536.41)	1,685.14	3,171.88
<b>AUTHORIZED FTE BASE 1981-82</b>	<b>58,961.23</b>	<b>34,402.00</b>	<b>8,941.43</b>	<b>15,617.80</b>
<b>OPERATIONAL ADJUSTMENTS</b>	(55.39)	(8.85)	(5.68)	(40.86)
<b>AUTHORIZED FTE BASE 6/30/82</b>	<b>58,905.84</b>	<b>34,393.15</b>	<b>8,935.75</b>	<b>15,576.94</b>
<b>APPROPRIATION ADJUSTMENTS</b>	424.09	453.54	(113.38)	83.93
<b>AUTHORIZED FTE BASE</b>				
<b>1982-83 APPROPRIATION ACT</b>	<b>59,329.93</b>	<b>34,846.69</b>	<b>8,822.37</b>	<b>15,660.87</b>
<b>OPERATIONAL ADJUSTMENTS</b>	(467.47)	(205.16)	(99.19)	(163.12)
<b>AUTHORIZED FTE BASE 6/30/83</b>	<b>58,862.46</b>	<b>34,641.53</b>	<b>8,723.18</b>	<b>15,497.75</b>
<b>APPROPRIATION ADJUSTMENTS</b>	144.44	319.61	(338.77)	163.60
<b>AUTHORIZED FTE BASE</b>				
<b>1983-84 APPROPRIATION ACT</b>	<b>59,006.90</b>	<b>34,961.14</b>	<b>8,384.41</b>	<b>15,661.35</b>
<b>OPERATIONAL ADJUSTMENTS</b>	421.88	(309.01)	(13.51)	744.40
<b>AUTHORIZED FTE BASE 6/30/84</b>	<b>59,428.78</b>	<b>34,652.13</b>	<b>8,370.90</b>	<b>16,405.75</b>
<b>APPROPRIATION ADJUSTMENTS</b>	1,480.07	1,286.72	(23.21)	216.56
<b>AUTHORIZED FTE BASE</b>				
<b>1984-85 APPROPRIATION ACT</b>	<b>60,908.85</b>	<b>35,938.85</b>	<b>8,347.69</b>	<b>16,622.31</b>
<b>OPERATIONAL ADJUSTMENTS</b>	360.83	21.21	97.18	242.44
<b>AUTHORIZED FTE BASE 6/30/85</b>	<b>61,269.68</b>	<b>35,960.06</b>	<b>8,444.87</b>	<b>16,864.75</b>
<b>APPROPRIATION ADJUSTMENTS</b>	2,291.03	1,500.43	59.06	731.54
<b>AUTHORIZED FTE BASE</b>				
<b>1985-86 APPROPRIATION ACT</b>	<b>63,560.71</b>	<b>37,460.49</b>	<b>8,503.93</b>	<b>17,596.29</b>
<b>OPERATIONAL ADJUSTMENTS</b>	523.21	525.74	(282.61)	280.08
<b>AUTHORIZED FTE BASE 6/30/86</b>	<b>64,083.92</b>	<b>37,986.23</b>	<b>8,221.32</b>	<b>17,876.37</b>
<b>APPROPRIATION ADJUSTMENTS</b>	2,037.41	1,129.90	(69.65)	977.16
<b>AUTHORIZED FTE BASE</b>				
<b>1986-87 APPROPRIATION ACT</b>	<b>66,121.33</b>	<b>39,116.13</b>	<b>8,151.67</b>	<b>18,853.53</b>
<b>OPERATIONAL ADJUSTMENTS</b>	(273.62)	(273.08)	(159.22)	158.68
<b>AUTHORIZED FTE BASE 6/30/87</b>	<b>65,847.71</b>	<b>38,843.05</b>	<b>7,992.45</b>	<b>19,012.21</b>
<b>APPROPRIATION ADJUSTMENTS</b>	1,578.38	832.94	69.79	675.65

ADJUSTMENTS	TOTAL FTE POSITIONS	STATE FTE POSITIONS	FEDERAL FTE POSITIONS	OTHER FTE POSITIONS
<b>AUTHORIZED FTE BASE</b>				
<b>1987-88 APPROPRIATION ACT</b>	<b>67,426.09</b>	<b>39,675.99</b>	<b>8,062.24</b>	<b>19,687.86</b>
<b>OPERATIONAL ADJUSTMENTS</b>	131.93	(311.02)	23.63	419.32
<b>AUTHORIZED FTE BASE 6/30/88</b>	<b>67,558.02</b>	<b>39,364.97</b>	<b>8,085.87</b>	<b>20,107.18</b>
<b>APPROPRIATION ADJUSTMENTS</b>	1,762.25	1,370.47	(95.39)	487.17
<b>AUTHORIZED FTE BASE</b>				
<b>1988-89 APPROPRIATION ACT</b>	<b>69,320.27</b>	<b>40,735.44</b>	<b>7,990.48</b>	<b>20,594.35</b>
<b>OPERATIONAL ADJUSTMENTS</b>	197.57	50.78	169.97	(23.18)
<b>AUTHORIZED FTE BASE 6/30/89</b>	<b>69,517.84</b>	<b>40,786.22</b>	<b>8,160.45</b>	<b>20,571.17</b>
<b>APPROPRIATION ADJUSTMENTS</b>	1,929.74	1,041.73	220.29	667.72
<b>AUTHORIZED FTE BASE</b>				
<b>1989-90 APPROPRIATION ACT</b>	<b>71,447.58</b>	<b>41,827.95</b>	<b>8,380.74</b>	<b>21,238.89</b>
<b>OPERATIONAL ADJUSTMENTS</b>	697.64	(40.21)	(60.77)	798.62
<b>AUTHORIZED FTE BASE 6/30/90</b>	<b>72,145.22</b>	<b>41,787.74</b>	<b>8,319.97</b>	<b>22,037.51</b>
<b>APPROPRIATION ADJUSTMENTS</b>	1,766.23	964.97	233.26	568.00
<b>AUTHORIZED FTE BASE</b>				
<b>1990-91 APPROPRIATION ACT</b>	<b>73,911.45</b>	<b>42,752.71</b>	<b>8,553.23</b>	<b>22,605.51</b>
<b>OPERATIONAL ADJUSTMENTS</b>	3.87	(152.04)	78.95	76.96
<b>AUTHORIZED FTE BASE 6/30/91</b>	<b>73,915.32</b>	<b>42,600.67</b>	<b>8,632.18</b>	<b>22,682.47</b>
<b>APPROPRIATION ADJUSTMENTS</b>	127.53	(901.50)	43.22	985.81
<b>AUTHORIZED FTE BASE</b>				
<b>1991-92 APPROPRIATION ACT</b>	<b>74,042.85</b>	<b>41,699.17</b>	<b>8,675.40</b>	<b>23,668.28</b>
<b>OPERATIONAL ADJUSTMENTS</b>	1,005.70	(111.60)	65.04	1,052.26
<b>AUTHORIZED FTE BASE 6/30/92</b>	<b>75,048.55</b>	<b>41,587.57</b>	<b>8,740.44</b>	<b>24,720.54</b>
<b>APPROPRIATION ADJUSTMENTS</b>	778.25	(219.36)	(48.11)	1,045.72
<b>AUTHORIZED FTE BASE</b>				
<b>1992-93 APPROPRIATION ACT</b>	<b>75,826.80</b>	<b>41,368.21</b>	<b>8,692.33</b>	<b>25,766.26</b>
<b>OPERATIONAL ADJUSTMENTS</b>	343.80	(160.70)	(241.27)	745.77
<b>AUTHORIZED FTE BASE 6/30/93</b>	<b>76,170.60</b>	<b>41,207.51</b>	<b>8,451.06</b>	<b>26,512.03</b>
<b>APPROPRIATION ADJUSTMENTS</b>	726.08	1,207.26	202.47	(683.65)
<b>AUTHORIZED FTE BASE</b>				
<b>1993-94 APPROPRIATION ACT</b>	<b>76,896.68</b>	<b>42,414.77</b>	<b>8,653.53</b>	<b>25,828.38</b>
<b>OPERATIONAL ADJUSTMENTS</b>	254.25	65.49	(38.64)	227.40
<b>AUTHORIZED FTE BASE 6/30/94</b>	<b>77,150.93</b>	<b>42,480.26</b>	<b>8,614.89</b>	<b>26,055.78</b>
<b>APPROPRIATION ADJUSTMENTS</b>	492.75	(470.00)	845.00	117.75

ADJUSTMENTS	TOTAL FTE POSITIONS	STATE FTE POSITIONS	FEDERAL FTE POSITIONS	OTHER FTE POSITIONS
<b>AUTHORIZED FTE BASE</b>				
<b>1994-95 APPROPRIATION ACT</b>	<b>77,643.68</b>	<b>42,010.26</b>	<b>9,459.89</b>	<b>26,173.53</b>
OPERATIONAL ADJUSTMENTS	70.80	(194.55)	(1,038.47)	1,303.82
<b>AUTHORIZED FTE BASE 6/30/95</b>	<b>77,714.48</b>	<b>41,815.71</b>	<b>8,421.42</b>	<b>27,477.35</b>
APPROPRIATION ADJUSTMENTS	159.00	(353.24)	(573.46)	1,085.70
<b>AUTHORIZED FTE BASE</b>				
<b>1995-96 APPROPRIATION ACT</b>	<b>77,873.48</b>	<b>41,462.47</b>	<b>7,847.96</b>	<b>28,563.05</b>

NOTE: The following reports include Legislative employees:

1981-82	654.00	654.00
1982-83	702.00	702.00
1983-84	698.00	698.00
1984-85	713.00	713.00
1985-86	722.00	721.00
1986-87	726.00	723.00

NOTE: The following reports include Legislative and Judicial employees:

1987-88	1,124.22	1,122.22
1988-89	1,119.72	1,117.72
1989-90	1,121.47	1,119.47
1990-91	1,121.97	1,119.97
1991-92	1,160.97	1,158.97

NOTE: The following reports include Legislative, Judicial, JEDA & Savannah Valley employees:

1992-93	1,176.97	1,167.47
1993-94	1,167.97	1,162.17

NOTE: The following reports include Legislative, Judicial, Administrative Law Judges, Prosecution

Coordination Commission & JEDA employees:

1994-95	1,226.47	1,220.02
1995-96	1,226.47	1,220.02

Prepared

October 3, 1995 (FTEBASE)

## FILLED & VACANT FTE POSITIONS

DATE	STATE*			FEDERAL			OTHER		
	AUTH. BASE	FILLED	VACANT	AUTH. BASE	FILLED	VACANT	AUTH. BASE	FILLED	VACANT
06/30/87	37,720.83	35,419.92	2,300.91	7,992.45	7,295.58	696.87	19,007.21	17,301.47	1,705.74
06/30/88	38,247.25	35,784.36	2,462.89	8,086.87	7,334.86	752.01	20,101.18	18,285.01	1,816.17
06/30/89	39,666.75	37,050.35	2,616.40	8,160.45	7,361.70	798.75	20,567.17	18,717.08	1,850.09
06/30/90	40,667.77	37,768.44	2,899.33	8,319.97	7,410.37	909.60	22,033.51	19,963.67	2,069.84
06/30/91	41,441.70	38,601.32	2,840.38	8,632.18	7,610.93	1,021.25	22,678.47	20,699.41	1,979.06
06/30/92	40,420.10	37,165.96	3,254.14	8,740.44	7,543.54	1,196.90	24,709.04	22,204.80	2,504.24
06/30/93	40,045.34	36,585.15	3,460.19	8,451.06	7,097.95	1,353.11	26,506.23	23,949.54	2,556.69
06/30/94	41,260.24	37,824.05	3,436.19	8,610.81	7,108.34	1,502.47	26,053.41	22,196.40	3,857.01
06/30/95	40,595.69	37,611.37	2,984.32	8,416.97	7,053.53	1,363.44	27,475.35	23,114.72	4,360.63

\* Does not include exempt employees.

Prepared  
October 5, 1995 (FILLEDFTES)



## NEW APPROPRIATED FTE POSITIONS

FISCAL YEAR	TOTAL		STATE		FEDERAL		OTHER	
	COST	NUMBER	COST	NUMBER	COST	NUMBER	COST	NUMBER
1982-83	N/A	606.17	N/A	477.16	N/A	N/A	N/A	N/A
1983-84	N/A	526.69	N/A	337.77	N/A	N/A	N/A	N/A
1984-85	\$23,092,274	2,057.48	\$16,324,832	1,321.74	N/A	N/A	N/A	N/A
1985-86	\$35,111,679	2,694.86	\$20,696,126	1,692.53	N/A	N/A	N/A	N/A
1986-87	\$24,666,832	2,813.56	\$16,238,192	1,412.39	\$649,678	80.17	\$7,778,962	1,321.00
1987-88	\$20,308,914	1,893.56	\$11,055,925	937.99	\$624,842	229.19	\$8,628,147	726.38
1988-89	\$23,131,757	2,143.91	\$14,614,543	1,402.96	\$1,080,789	139.65	\$7,436,425	601.30
1989-90	\$25,205,247	2,152.06	\$12,917,059	1,088.97	\$4,159,531	302.96	\$8,128,657	760.13
1990-91	\$21,500,856	2,473.87	\$9,438,527	964.78	\$2,110,359	383.09	\$9,951,970	1,126.00
1991-92	\$5,493,013	1,162.20	\$2,130,823	71.86	\$501,410	93.64	\$2,860,780	996.70
1992-93	\$14,150,132	1,842.23	\$375,831	33.00	\$1,490,613	149.20	\$12,283,688	1,660.03
1993-94	\$16,322,402	1,933.98	\$7,284,542	503.00	\$1,832,477	160.49	\$7,205,383	1,270.49
1994-95	\$14,775,950	1,750.51	\$10,125,018	757.87	\$1,855,959	284.98	\$2,794,973	707.66
1995-96	\$2,810,259	624.80	\$1,314,914	429.35	\$23,080	13.70	\$1,472,265	181.75

## BASE PAY AND AVERAGE MERIT INCREASES

FISCAL YEAR	BASE PAY INCREASE	AVERAGE MERIT	TOTAL
1982-83	0.00%	2.00%	2.00%
1983-84	5.00%	0.00%	5.00%
1984-85	6.00%	2.00%	8.00%
1985-86	6.00%	0.00%	6.00%
1986-87	3.00%	0.00%	3.00%
1987-88	2.00%	1.00%	3.00%
1988-89	4.00% (1) & \$365	0.00%	4.00%
1989-90	4.00% (2) & \$143 or \$286	0.00%	4.00%
1990-91	2.50% (3)	2.00%	4.50%
1991-92	0.00%	0.00%	0.00%
1992-93	2.00% (4) & \$145 or \$290	0.00%	2.00%
1993-94	None(5) & \$179 or \$358	0.00%	0.00%
1994-95	3.06% (6)	1.30%	4.36%
1995-96	3.50% (7)	0.00%	3.50%

**NOTES:**

(1) \$365 one-time bonus, effective December 5, 1988

(2) (a) \$286 one-time bonus for under \$20,000; \$143 one-time bonus for over \$20,000; effective December 1989

(b) 2.00% effective July 1; 2.00% effective January 1 not compounded

- (3) (a) 2.50% BPI effective September 1, 1990  
(b) 2.00% average merit effective July 1, 1990
- (4) (a) 2.00% BPI effective October 1, 1992  
(b) \$290 one-time bonus for \$25,000 or under; \$145 one-time bonus for over \$25,000; effective December 1, 1992
- (5) \$358 one-time bonus for \$25,000 or under; \$179 one-time bonus for \$25,001 to \$34,999; effective November 30, 1993
- (6) (a) 2.00% BPI effective July 1, 1994 (did not increase minimum of pay grade)  
(b) average 1.06% BPI compression relief based on length of service in current position; effective July 1, 1994  
(c) 1.30% average merit effective October 1, 1994
- (7) (a) 2.50% BPI effective July 1, 1995 (did not increase minimum of pay grade)  
(b) average 1.00% BPI compression relief based on length of service in current position; effective July 1, 1995

Prepared

October 5, 1995 (BPI&MERIT INC)

## CONSTITUTIONAL OFFICERS' SALARY SCHEDULE

FISCAL YEAR	GOVERNOR	LIEUTENANT GOVERNOR	ALL OTHER CONSTITUTIONAL OFFICERS
1982-83	60,000	32,500	50,000
1983-84	60,000	35,000	55,000
1984-85	60,000	35,000	55,000
1985-86	60,000	35,000	55,000
1986-87	80,000	35,000	68,000
1987-88	81,600	35,700	69,360
1988-89	83,232	36,414	70,747
1989-90	84,897	37,142	72,161
1990-91	98,000	43,000	85,000
1991-92	99,960	43,860	86,700
1992-93	101,959	44,737	88,434
1993-94	103,998	45,632	90,203
1994-95	106,078	46,545	92,007
1995-96	106,078	46,545	92,007

Prepared  
October 5, 1995 (CONSTPAY)

## LEGISLATOR PAY SCHEDULE

FISCAL YEAR	LEGISLATOR PAY
1982-83	10,000
1983-84	10,000
1984-85	10,000
1985-86	10,000
1986-87	10,000
1987-88	10,000
1988-89	10,000
1989-90	10,000
1990-91	10,400
1991-92	10,400
1992-93	10,400
1993-94	10,400
1994-95	10,400
1995-96	10,400

Prepared  
October 5, 1995 (LEG PAY)